

99 V
Proposed Budget
April 2010 (Revised 4/11)

	2009 Budget	2009 Actual	2010 Proposed Budget
INCOME			
Assessments:	31.5	26.5	26.5
Assessments @ \$600.00	\$18,900.00	\$15,900.00	\$18,550.00
Late Fee		\$60.00	
Dumpster Pad Payments		\$745.45	
Total Income:	\$18,900.00	\$16,705.45	\$18,550.00
EXPENSES			
Weed Killer	\$300.00	\$89.16	\$300.00
Equipment Maintenance	\$400.00	\$204.68	\$400.00
Runway Lights (DMEA)	\$350.00	\$360.33	\$500.00
Gravel - Road Maintenance	\$3,000.00	\$3,145.00	\$6,000.00
Signs	\$100.00	\$0.00	\$200.00
Legal	\$1,000.00	\$195.00	\$1,000.00
Insurance/License/Repairs on Truck	\$395.00	\$125.77	\$500.00
Crack Sealer	\$2,600.00	\$5,557.75	\$4,000.00
Dues and Subscriptions	\$0.00	\$80.00	\$100.00
Reports	\$0.00	\$20.00	\$50.00
Postage	\$0.00	\$20.72	\$50.00
Miscellaneous	\$0.00	\$25.00	\$100.00
Total Operating Expense:	\$8,145.00	\$9,823.41	\$13,200.00
Pipeline Maintenance and Repair	\$0.00	\$80.41	\$100.00

Proposed Capital Improvements

Runway Sealcoat
Runway Paving
Taxiway Paving
Stearman Ln Gravel/Grade